



October to December Environment Scrutiny Healthcheck 2014/15

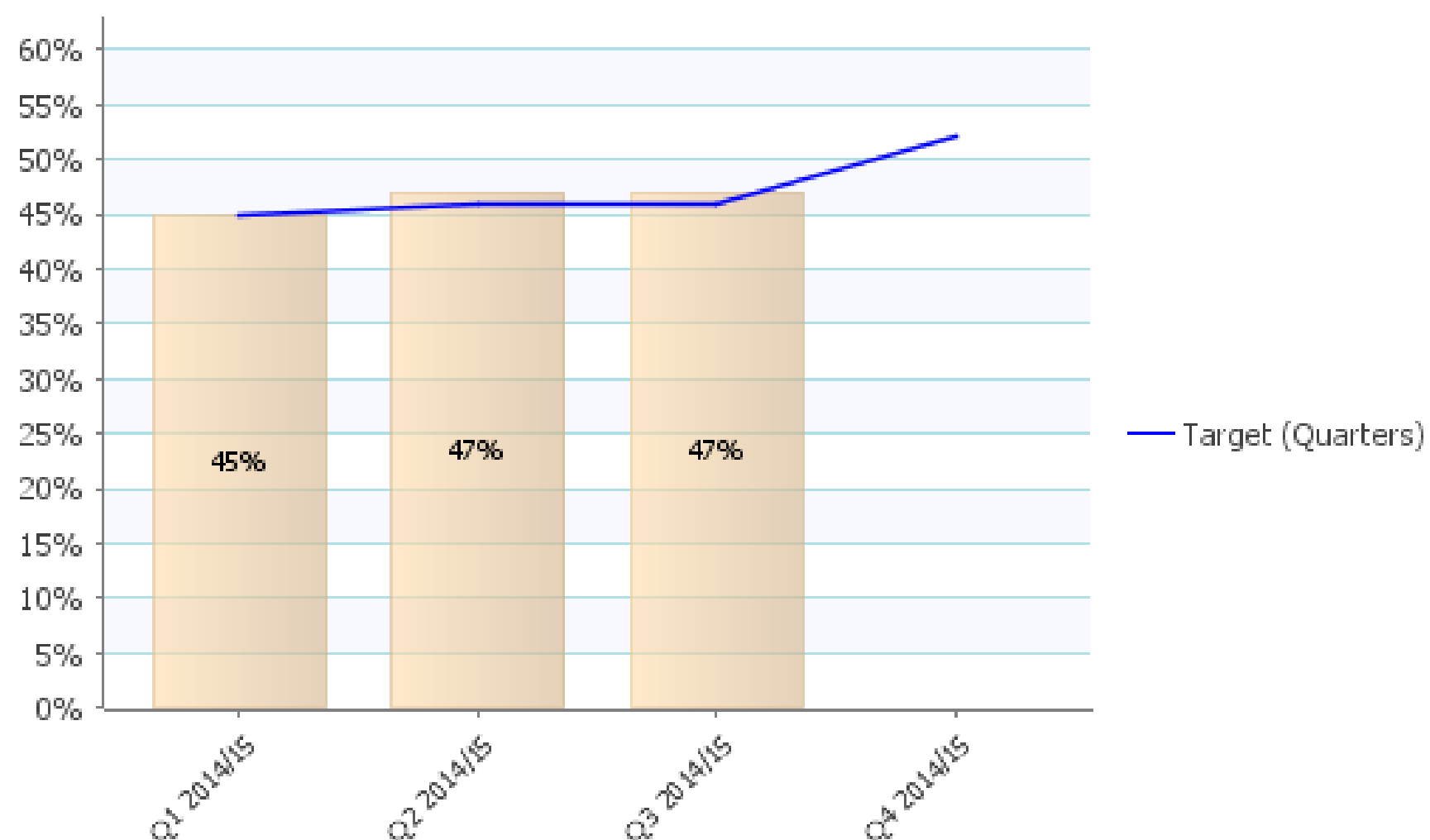
Traffic Light Amber
Corporate Priority: Place

Environment Services

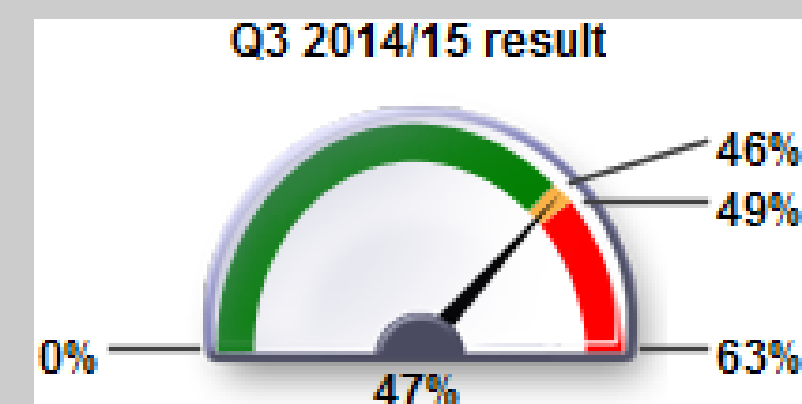
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 2.6	Percentage of residual waste (refuse) sent for disposal. (MINIMISING INDICATOR)		47%	46%		Trend similar to that experienced last quarter. This is a rolling quarter covering the periods from September to November.	None

Trend Chart

EHPI 2.6 Percentage of residual waste (refuse) sent for disposal. (MINIMISING INDICATOR)



Performance Gauge

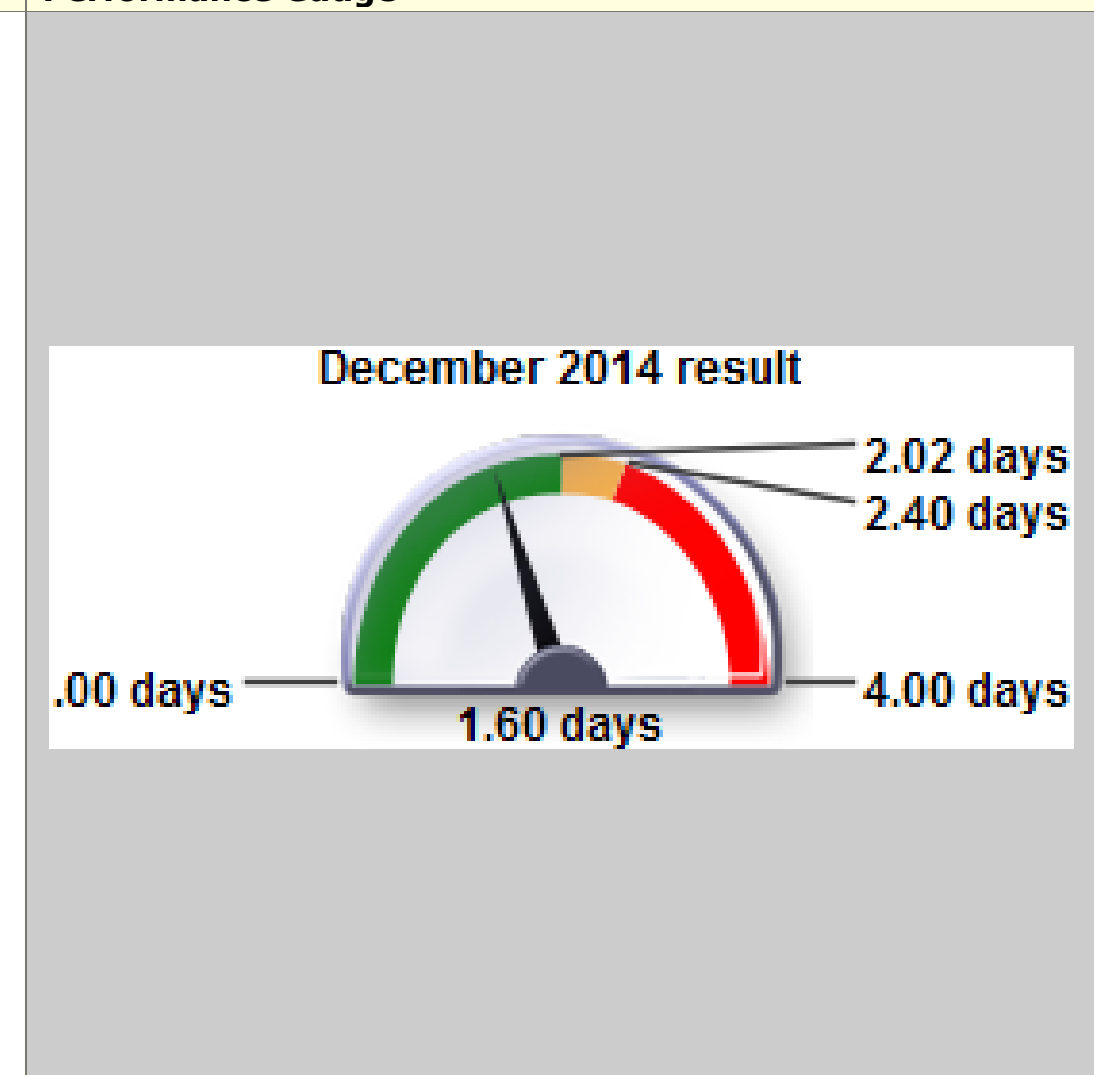
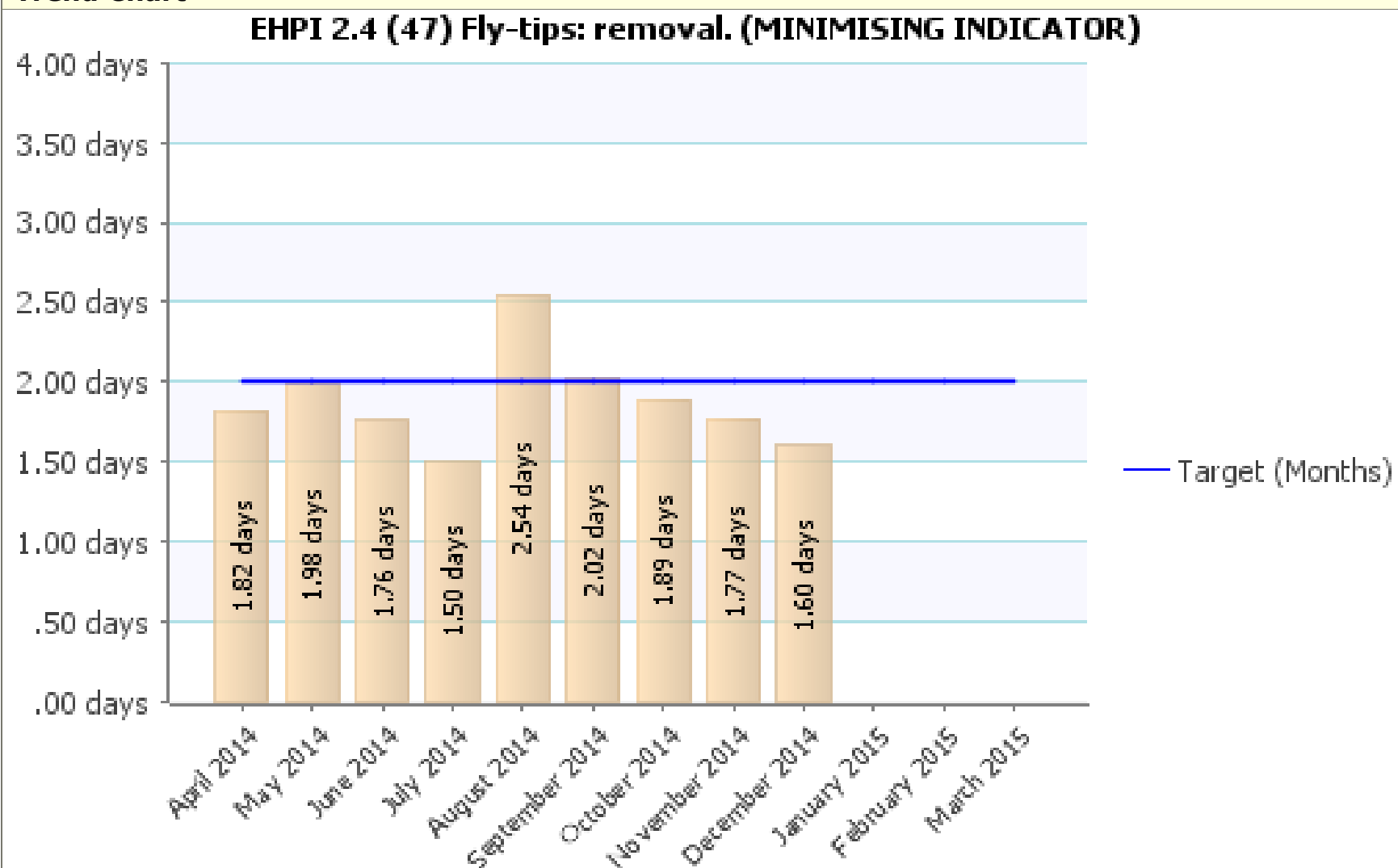


Traffic Light Green
Corporate Priority: Place

Environmental Services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 2.4 (47)	Fly-tips: removal. (MINIMISING INDICATOR)		1.60 days	2.00 days		Performance improved in December due to faster removal times of large fly tips, still within target of 2 days.	None

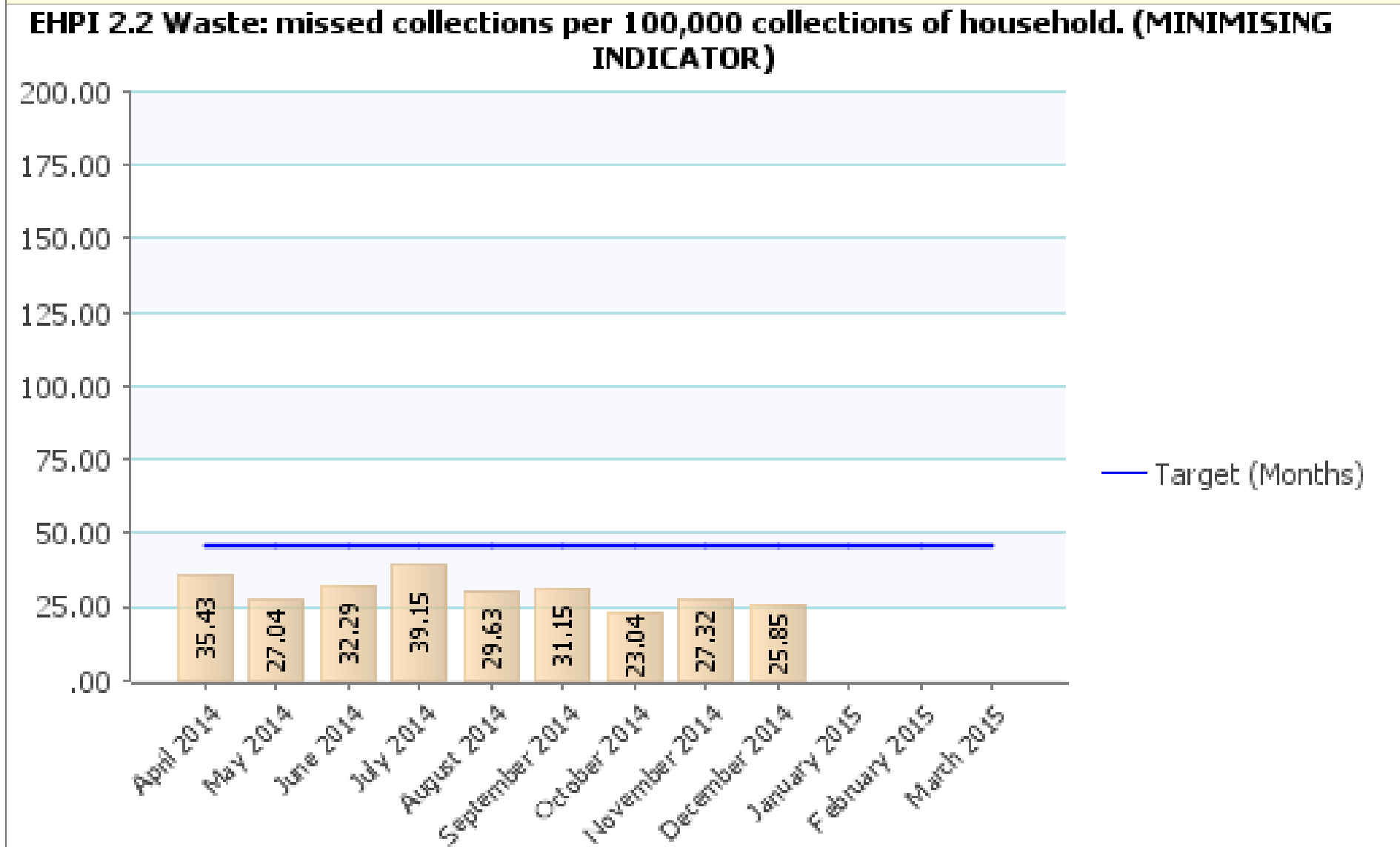
Trend Chart **Performance Gauge**



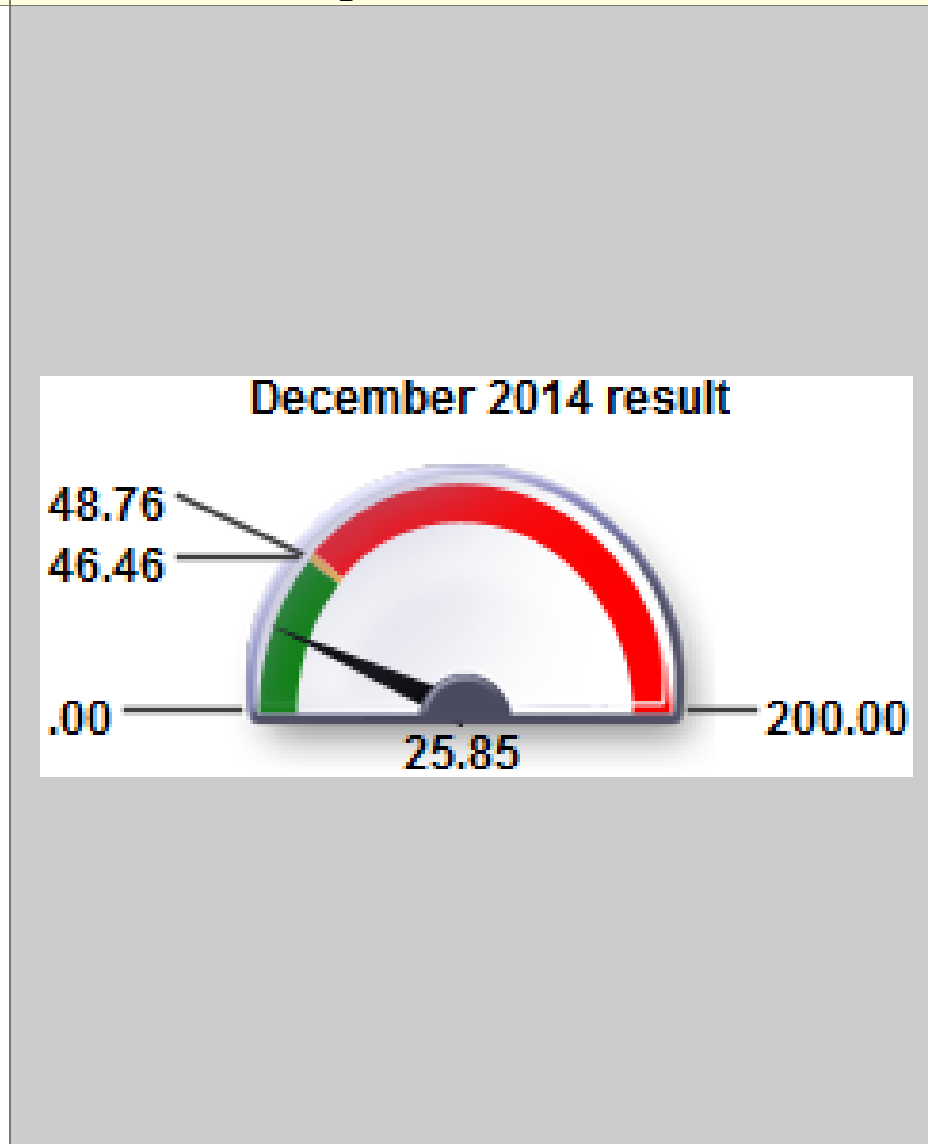
Environment Services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 2.2	Waste: missed collections per 100,000 collections of household. (MINIMISING INDICATOR)	✓	25.85	46.00	↑	Small decrease in December when compared to November (which is good). Still well within target.	None

Trend Chart



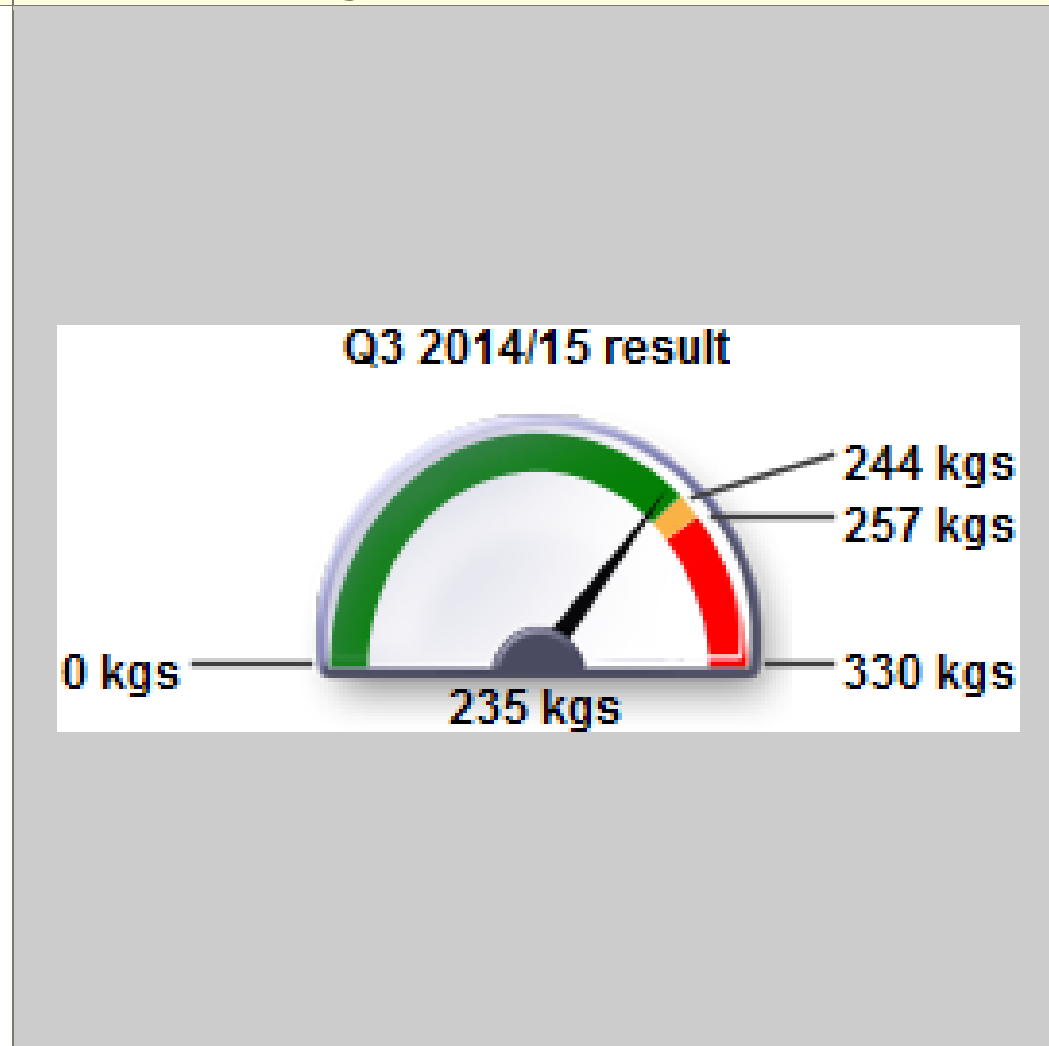
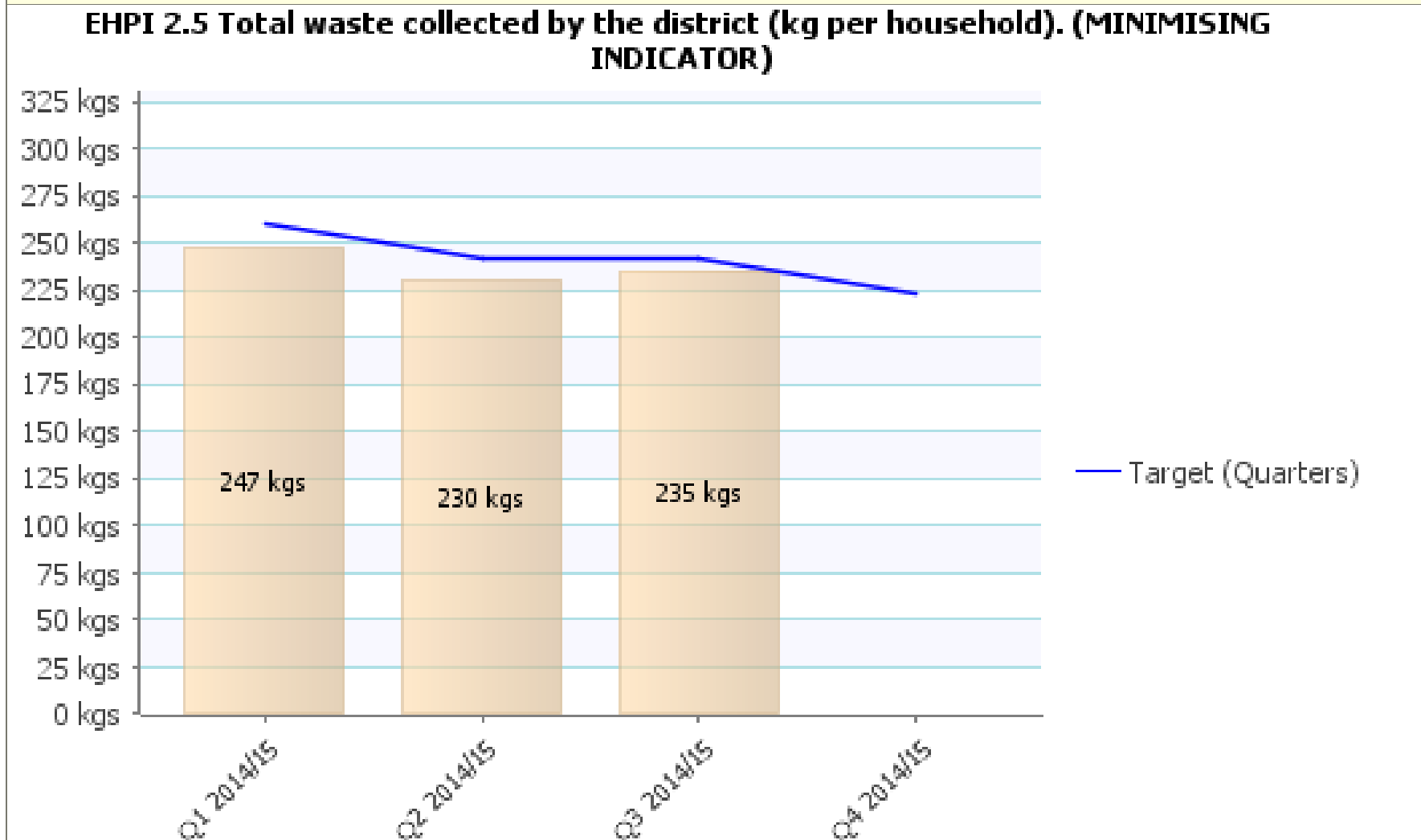
Performance Gauge



Environment Services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 2.5	Total waste collected by the district (kg per household). (MINIMISING INDICATOR)	✔	235 kgs	242 kgs	↓	This indicator is calculated using a rolling average from the periods September 2014 to November 2014. Performance is well within target. Residual waste is on target, and the amount sent for recycling and composting is slightly above target.	None

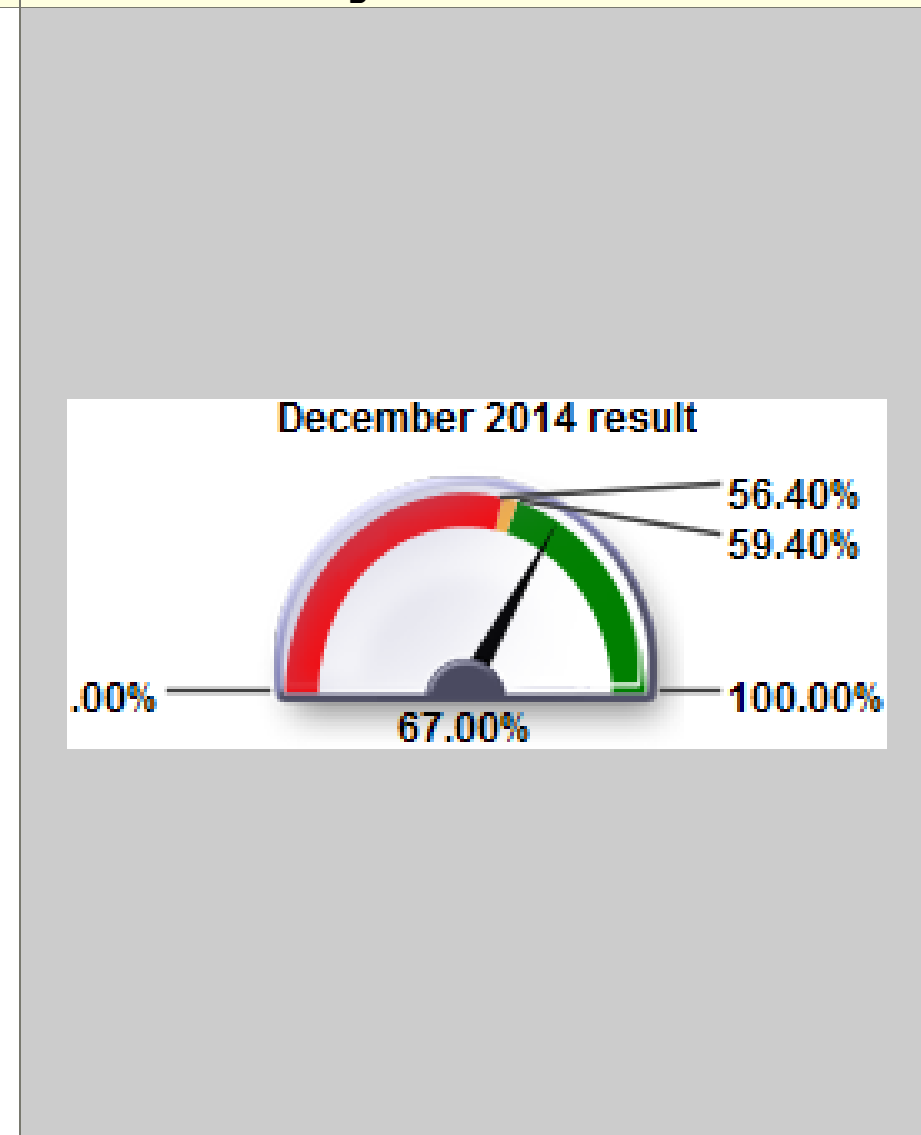
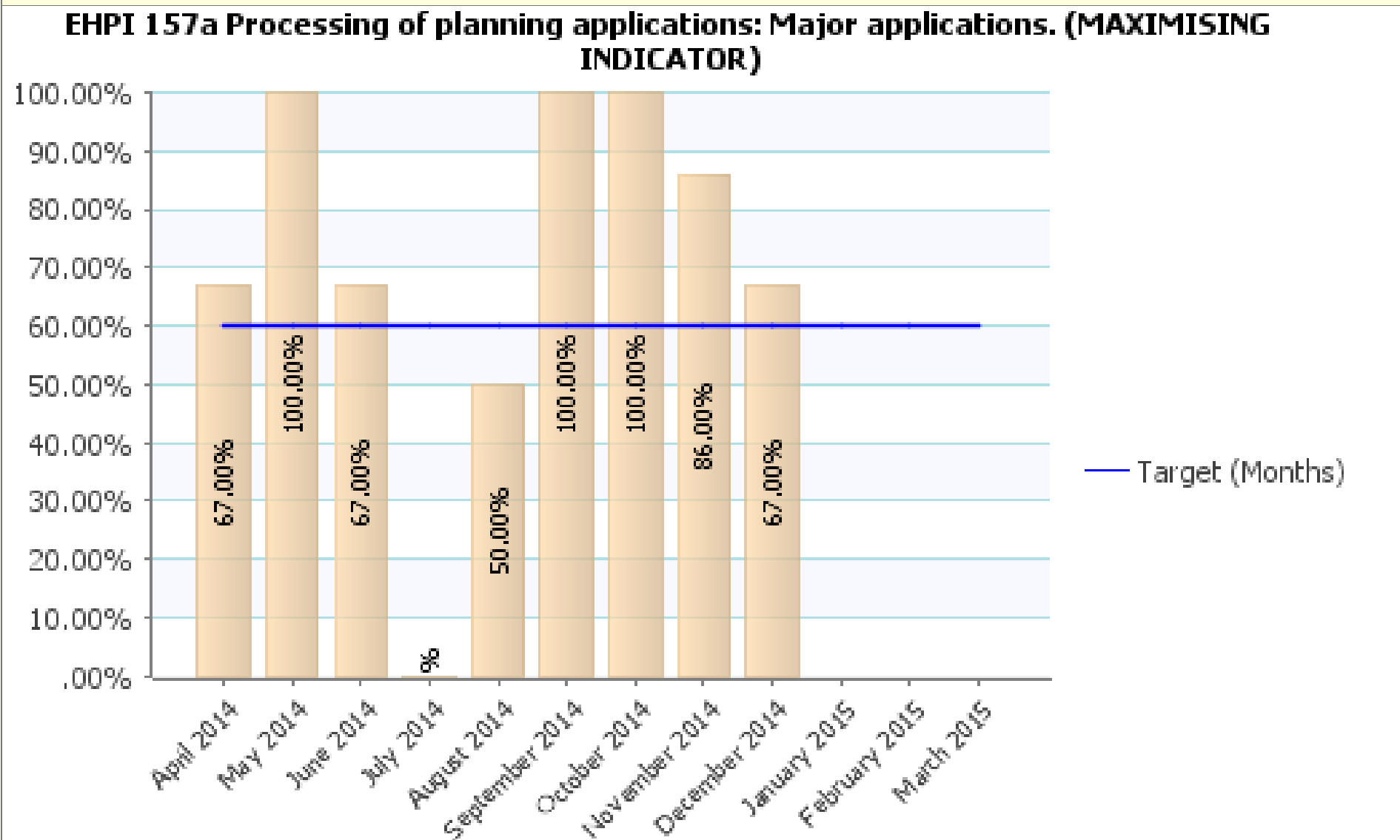
Trend Chart **Performance Gauge**



Planning and Building Control

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 157a	Processing of planning applications: Major applications. (MAXIMISING INDICATOR)	✔	67.00%	60.00%	↓	Performance is above target in December 2014 with 4 out of 6 major applications determined on time.	None

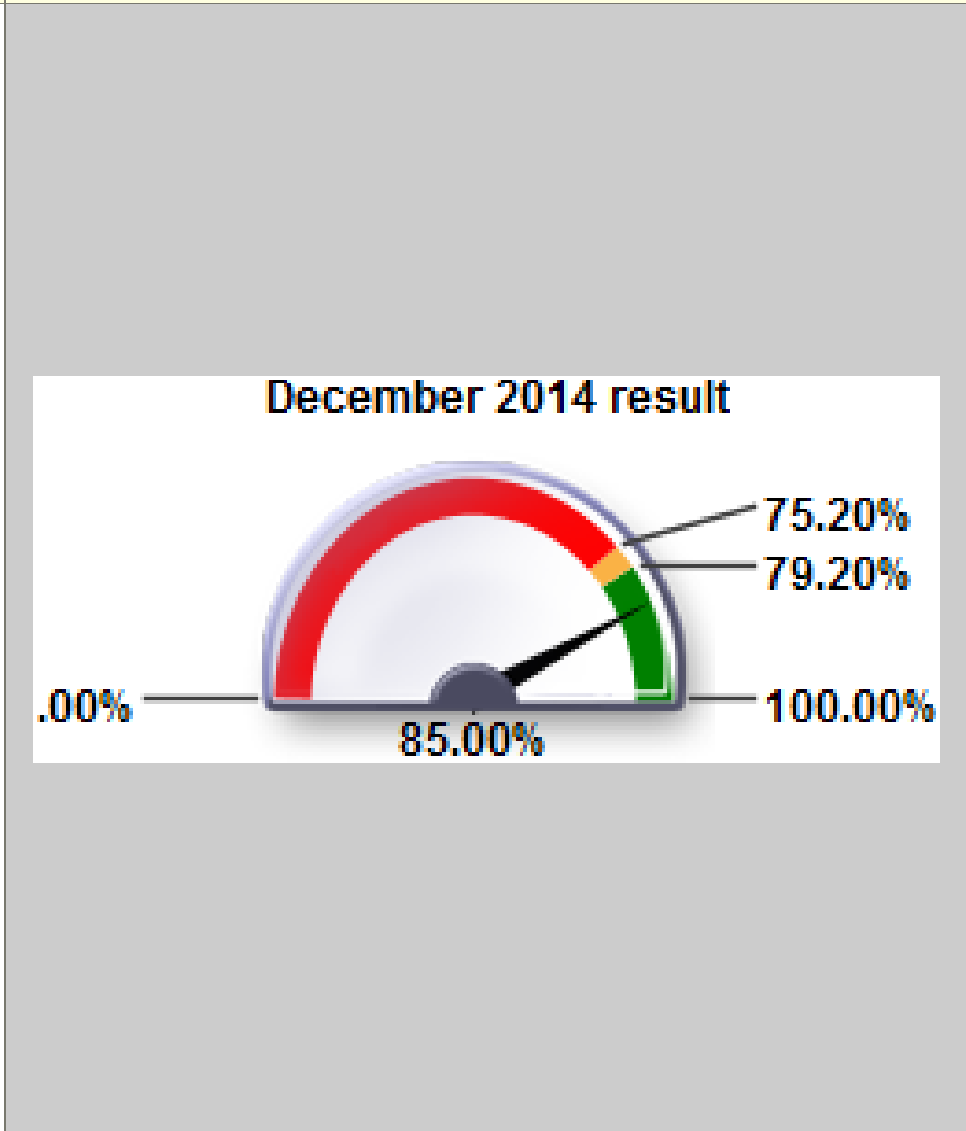
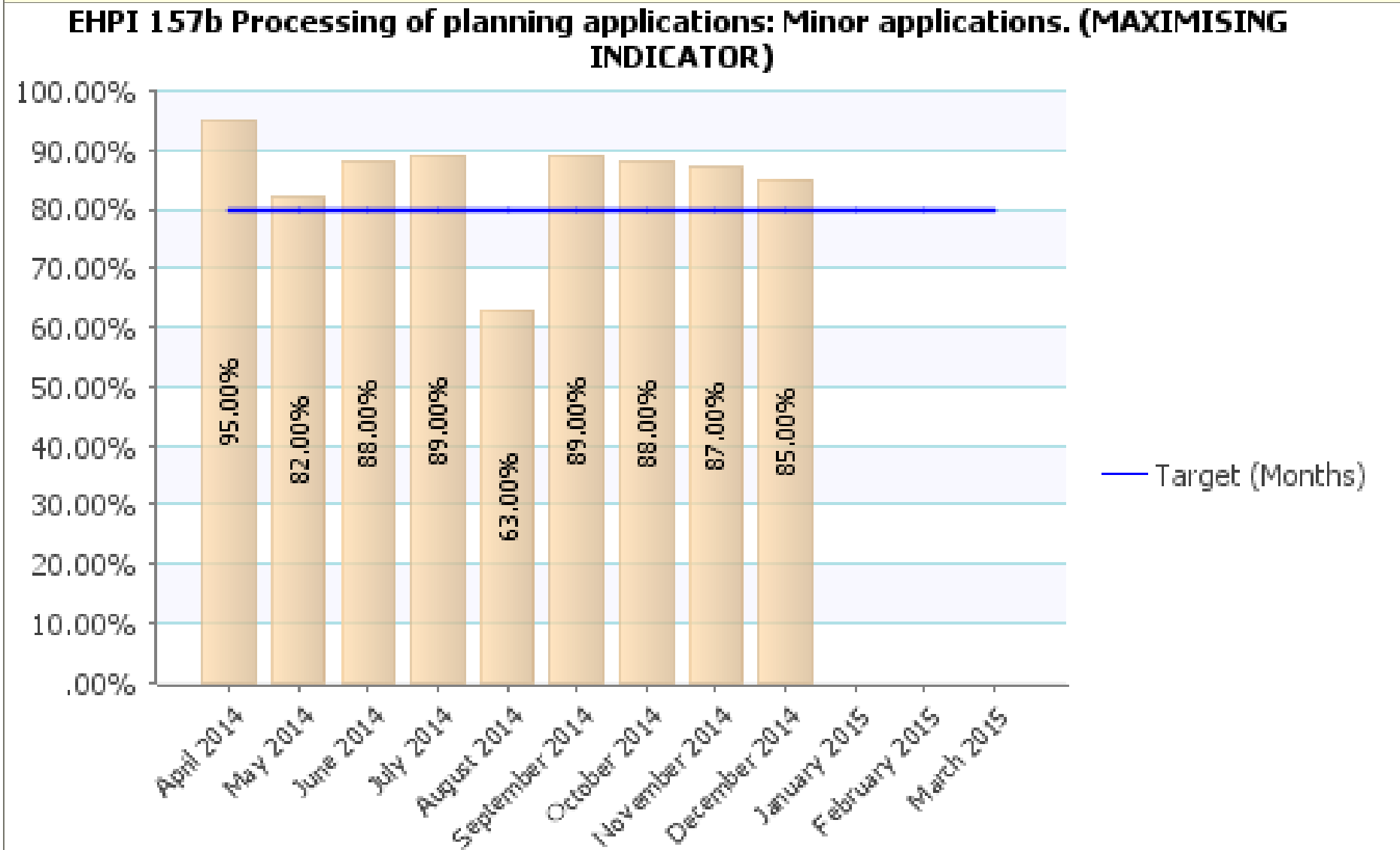
Trend Chart **Performance Gauge**



Planning and Building Control

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 157b	Processing of planning applications: Minor applications. (MAXIMISING INDICATOR)	✓	85.00%	80.00%	↓	Performance is above target for December 2014. 22 out of 26 minor applications were determined on time.	None

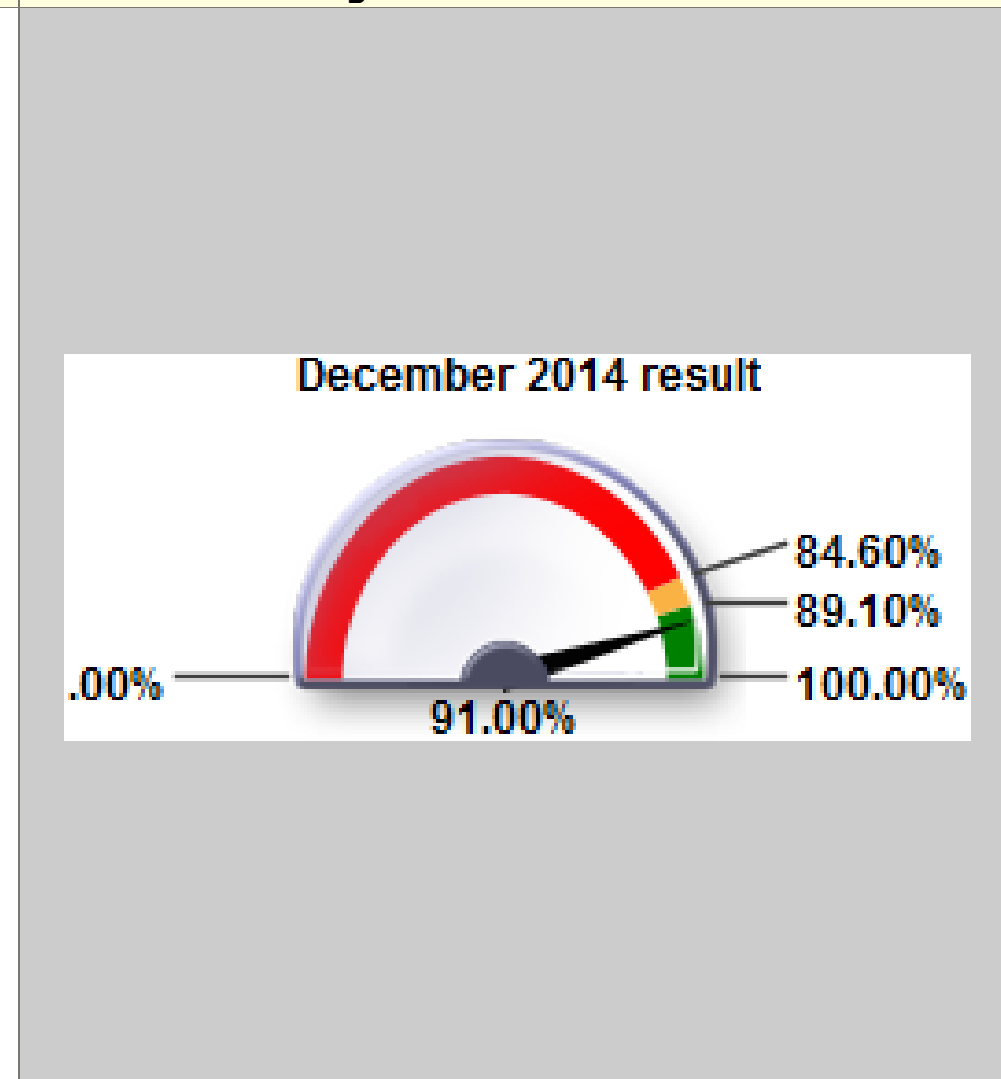
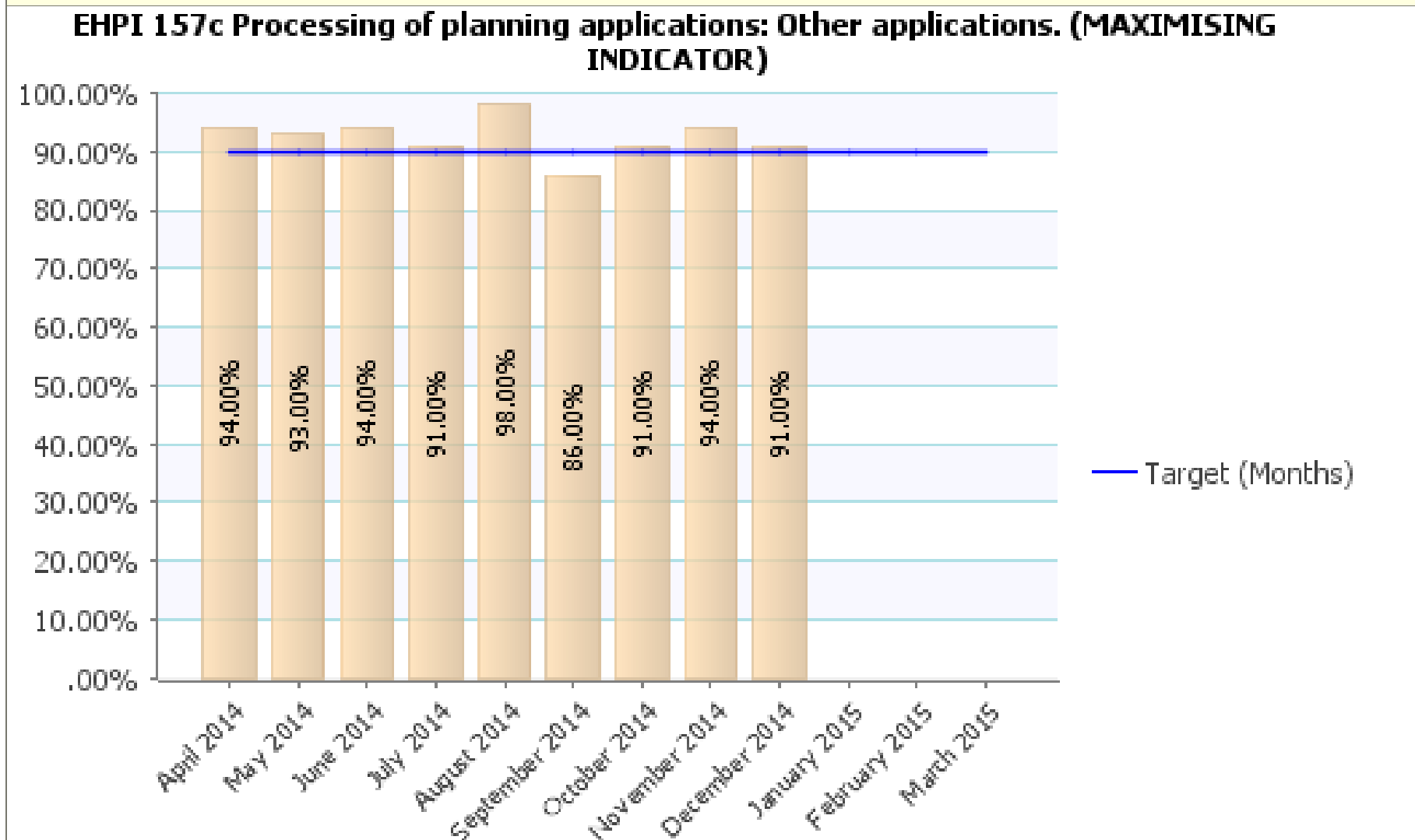
Trend Chart **Performance Gauge**



Planning and Building Control

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 157c	Processing of planning applications: Other applications. (MAXIMISING INDICATOR)	✓	91.00%	90.00%	↓	Performance on target for December 2014. 100 out of 110 other applications were determined on time.	None

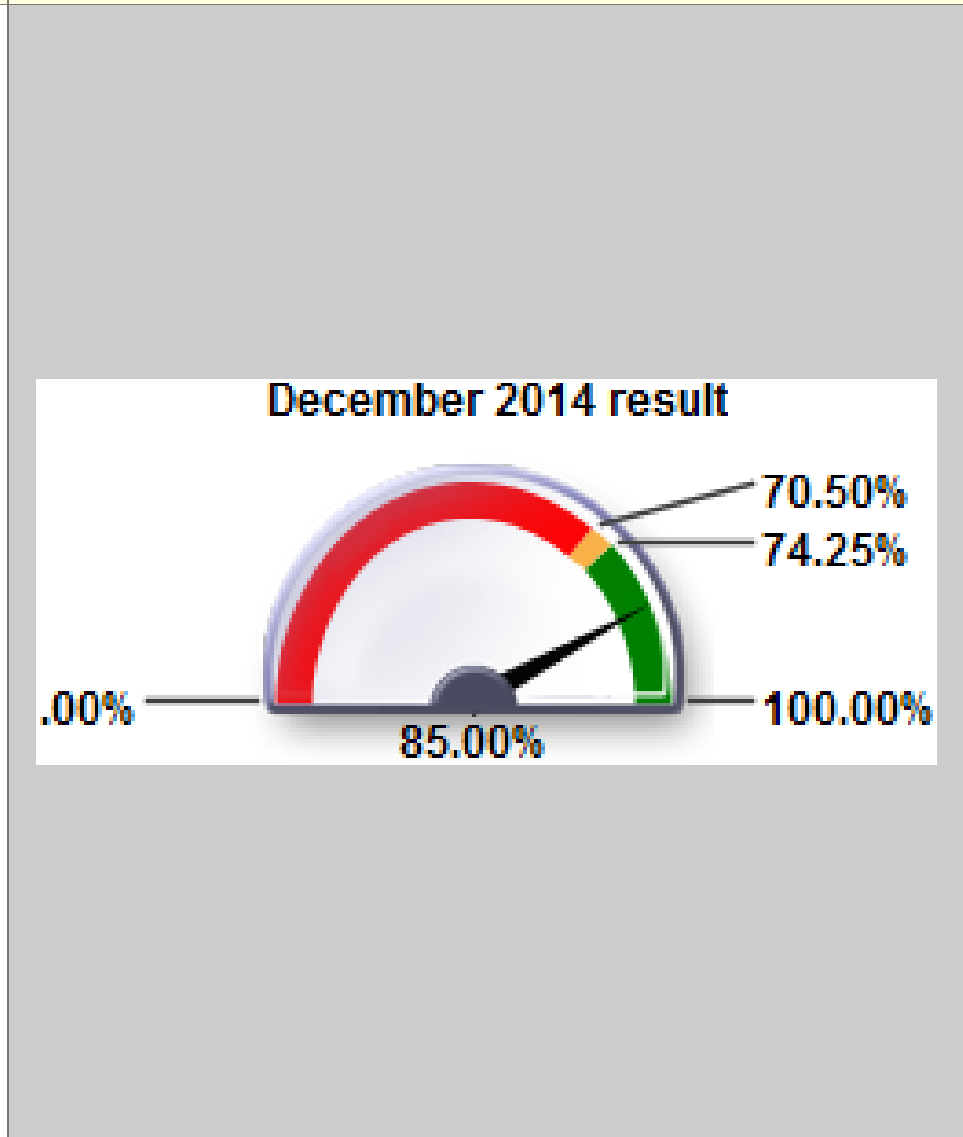
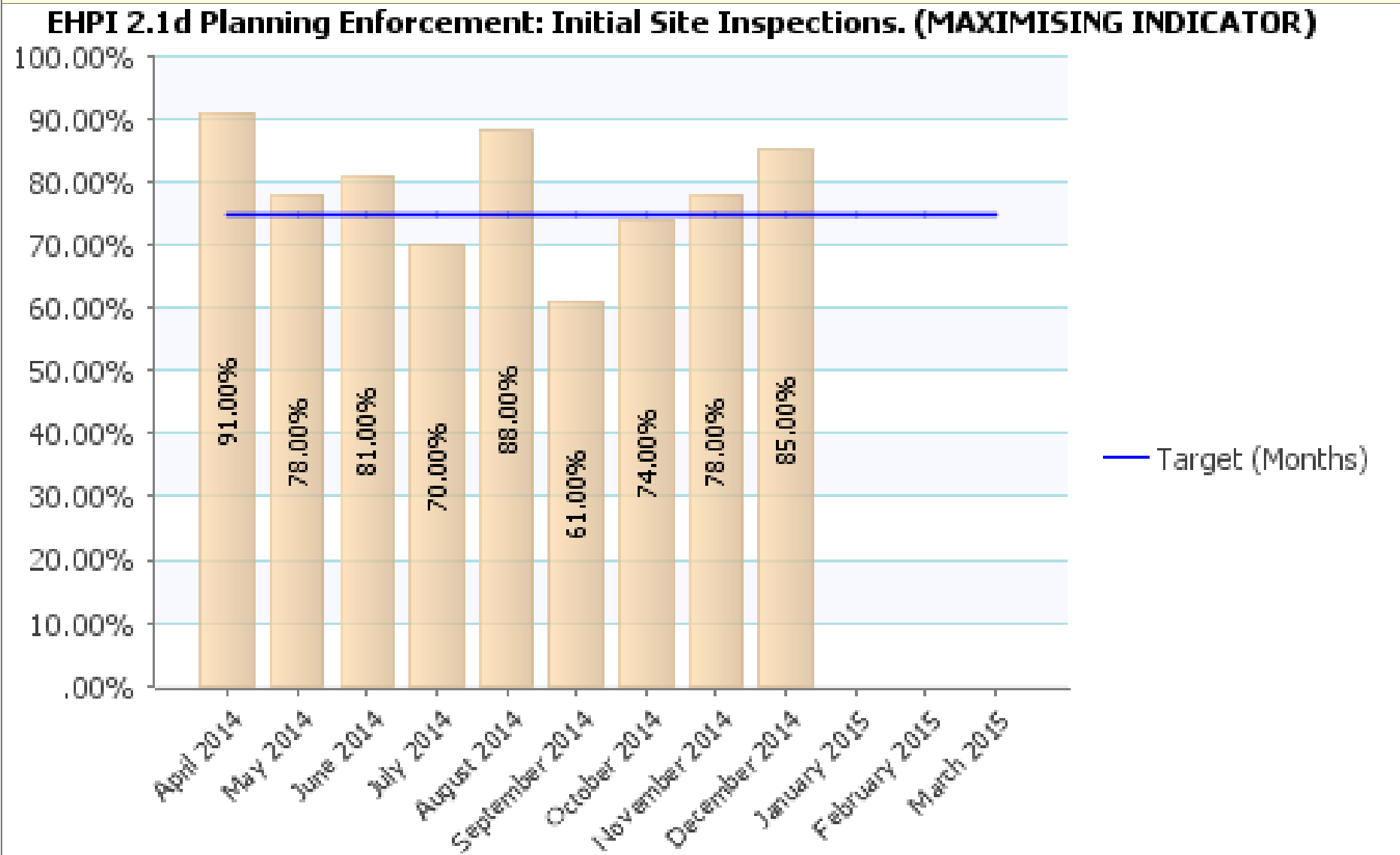
Trend Chart **Performance Gauge**



Planning and Building Control

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 2.1d	Planning Enforcement: Initial Site Inspections. (MAXIMISING INDICATOR)	✓	85.00%	75.00%	↑	Performance is exceeding the target.	None

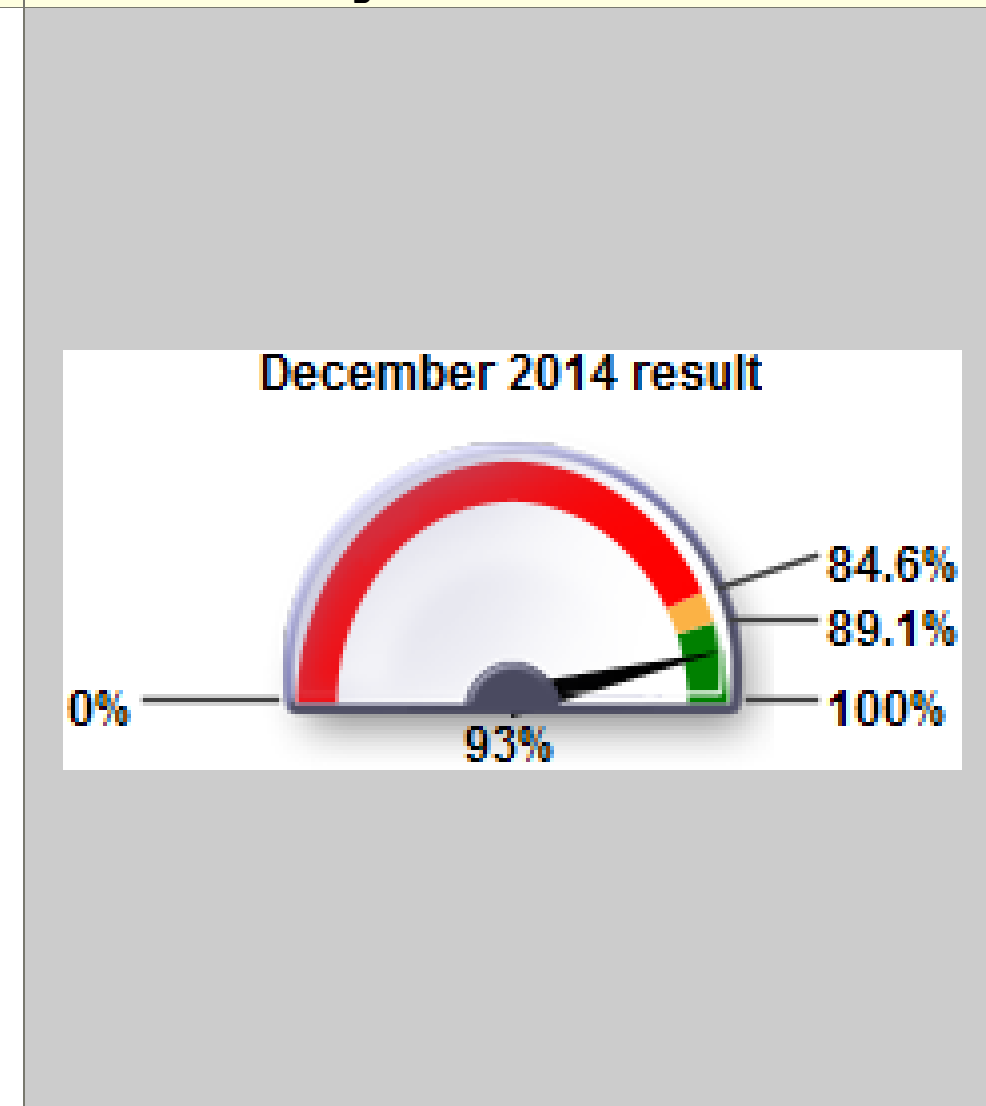
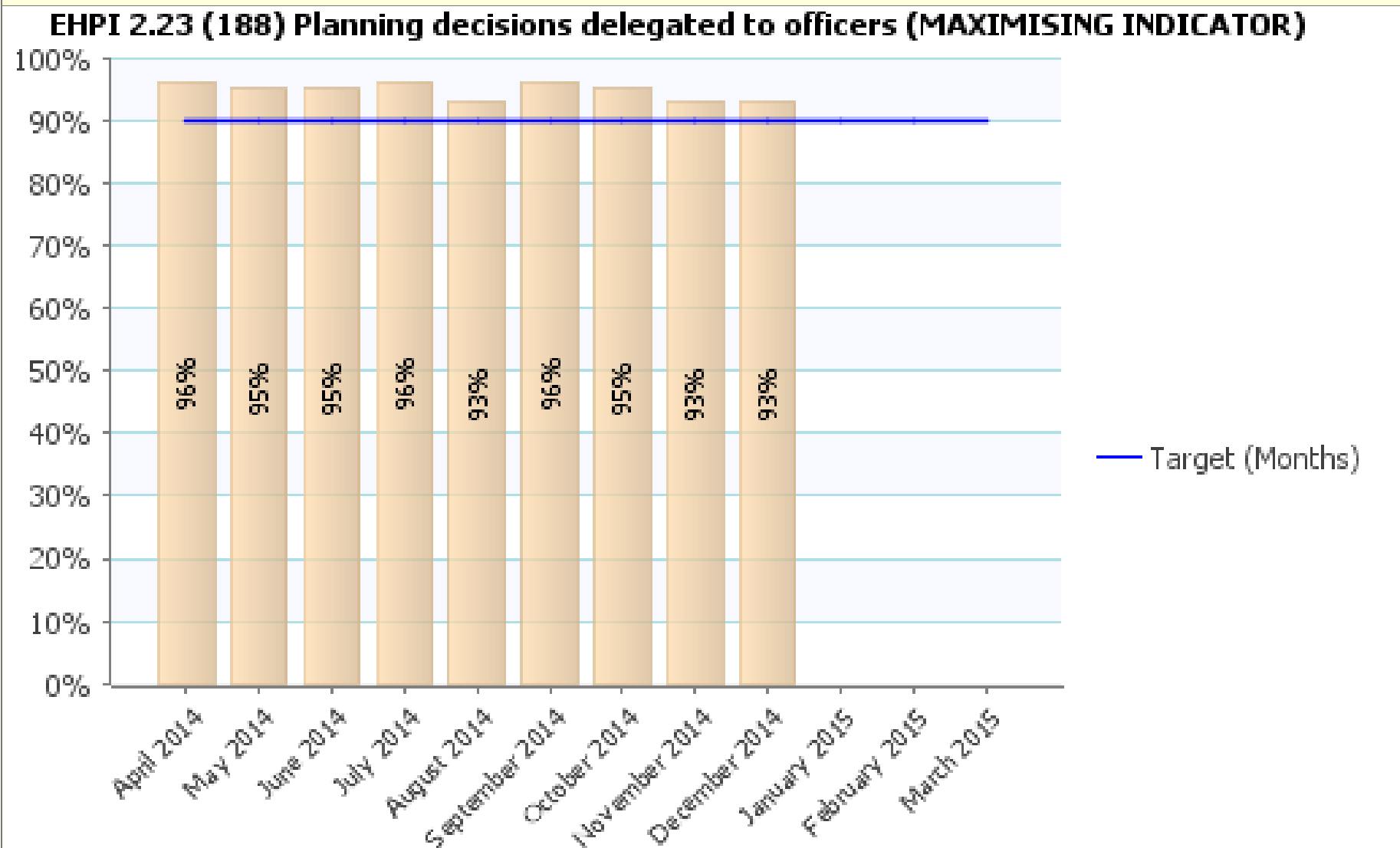
Trend Chart **Performance Gauge**



Planning and Building Control

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 2.23 (188)	Planning decisions delegated to officers (MAXIMISING INDICATOR)	✔	93%	90%	▬	Performance is exceeding target. 132 out of 142 decisions delegated	None

Trend Chart **Performance Gauge**



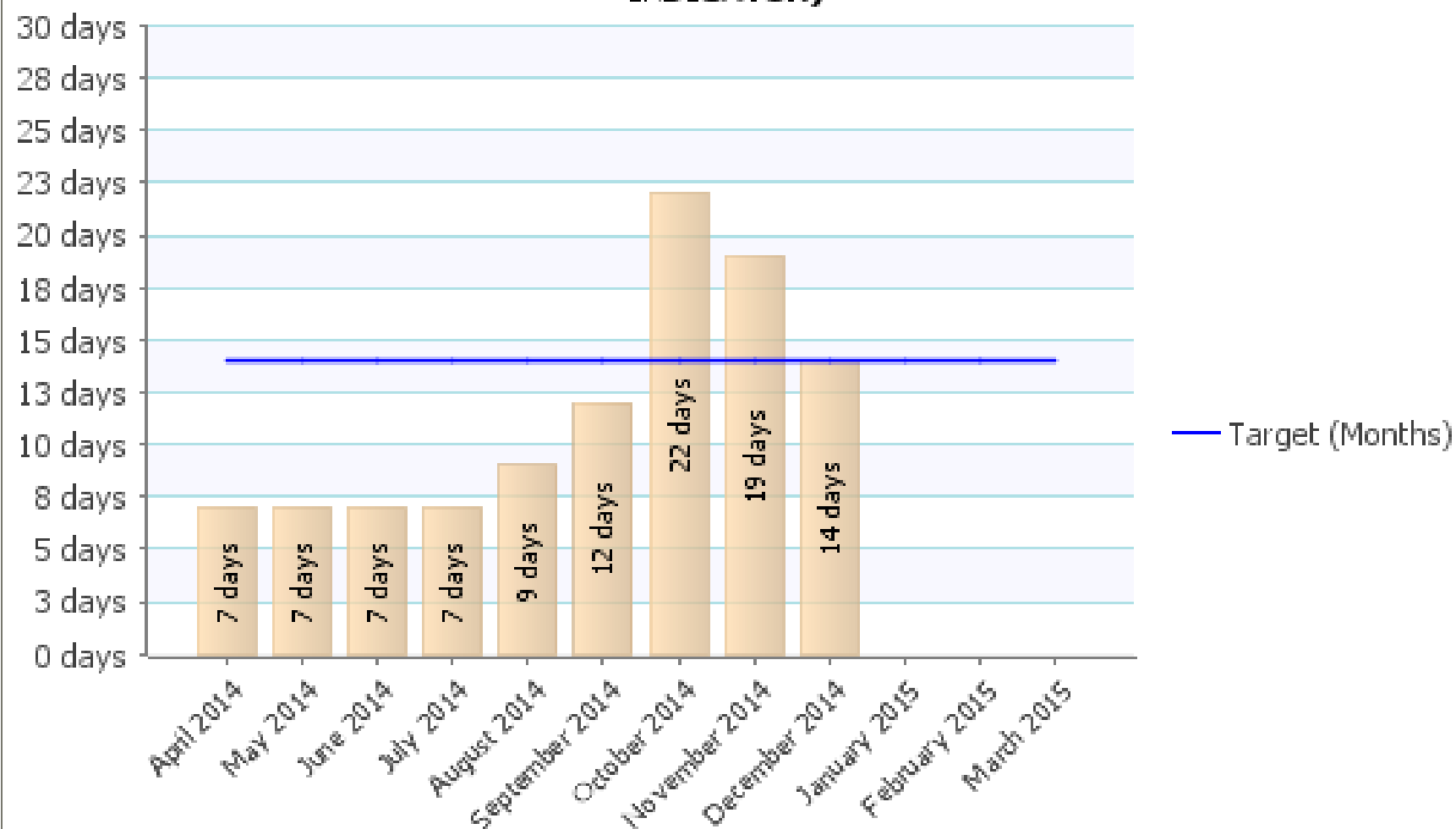
Traffic Light Green
Corporate Priority: Prosperity

Parking Services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 6.8	Turnaround of Pre NTO PCN challenges (10 working days). (MINIMISING INDICATOR)	✔	14 days	14 days	↑	Performance is on target.	None

Trend Chart

EHPI 6.8 Turnaround of Pre NTO PCN challenges (10 working days). (MINIMISING INDICATOR)



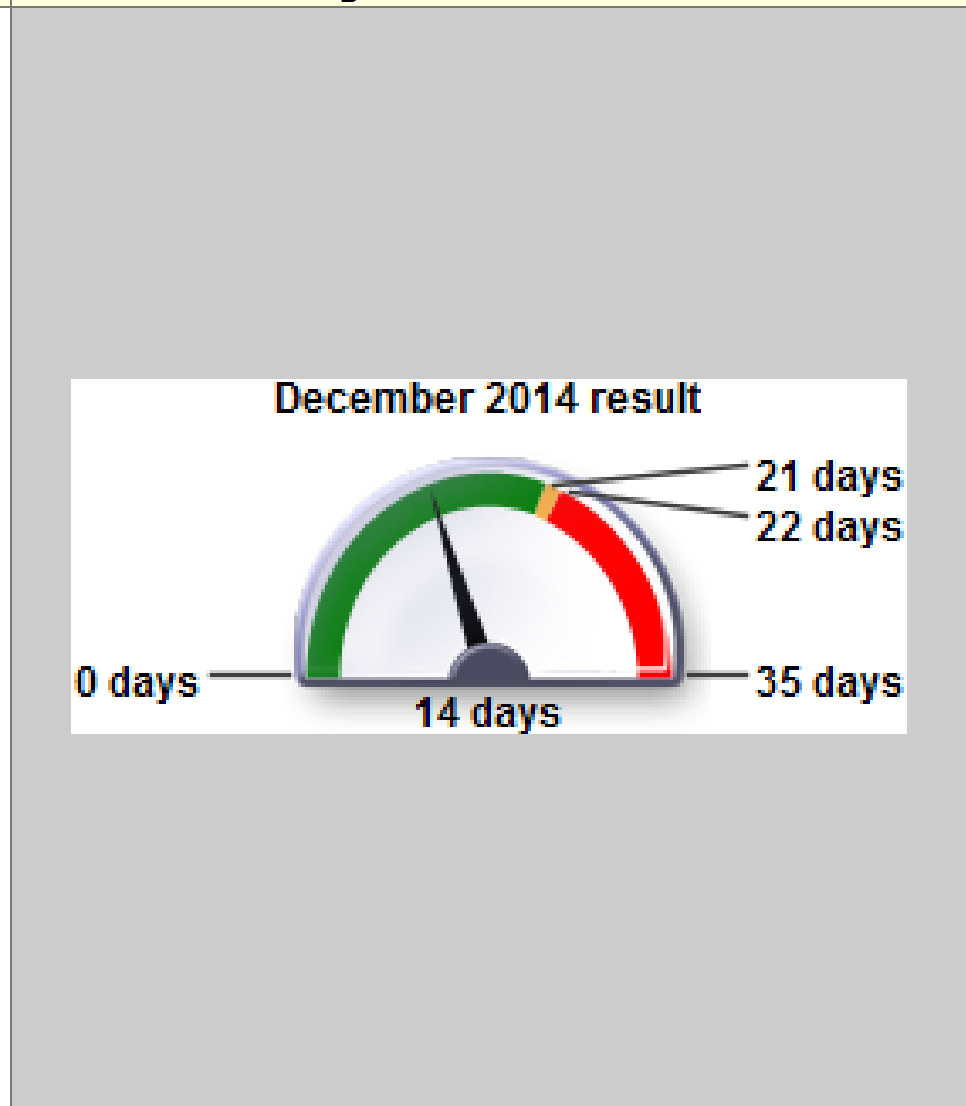
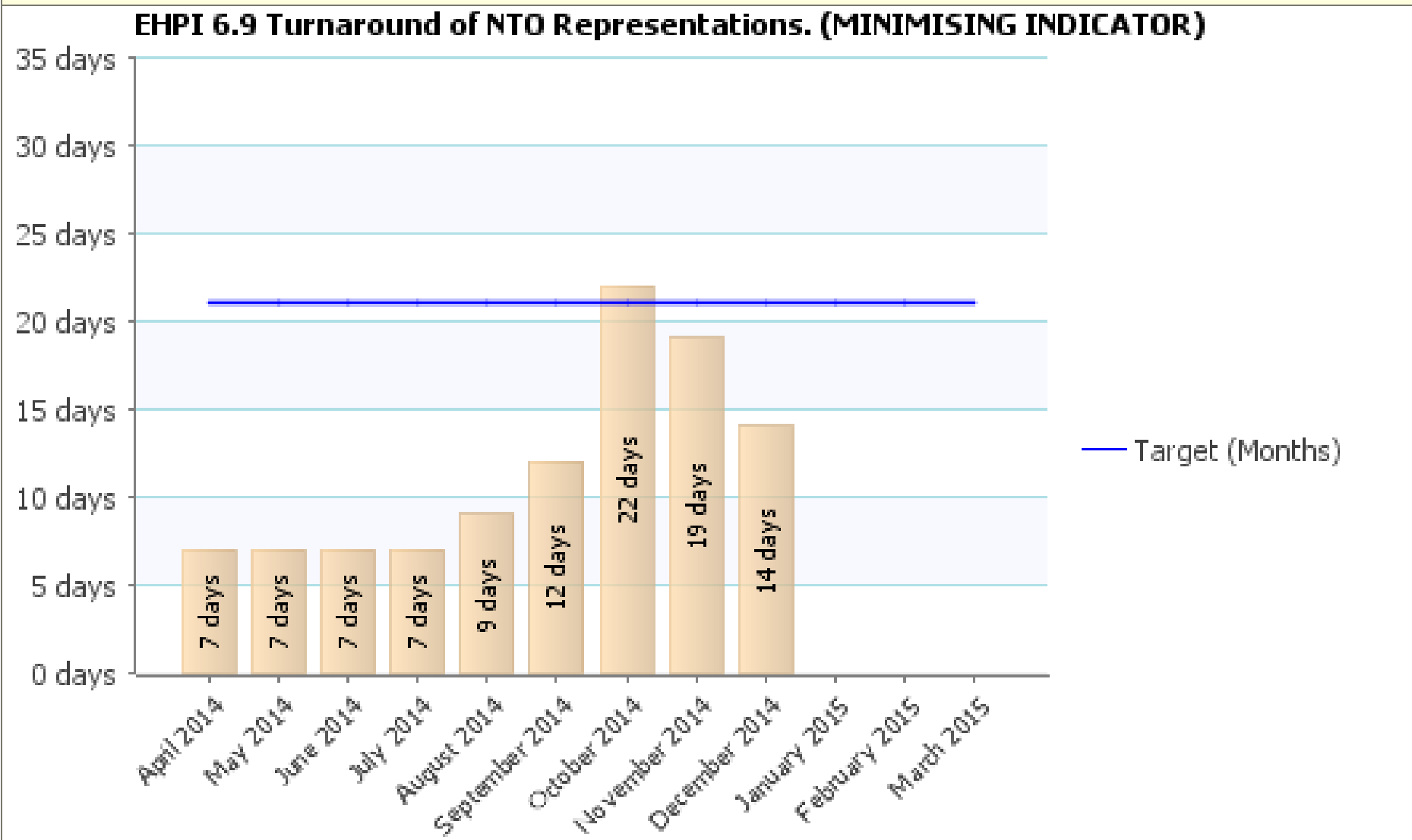
Performance Gauge



Parking Services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 6.9	Turnaround of NTO Representations. (MINIMISING INDICATOR)	✔	14 days	21 days	↑	Performance is within target.	None

Trend Chart **Performance Gauge**

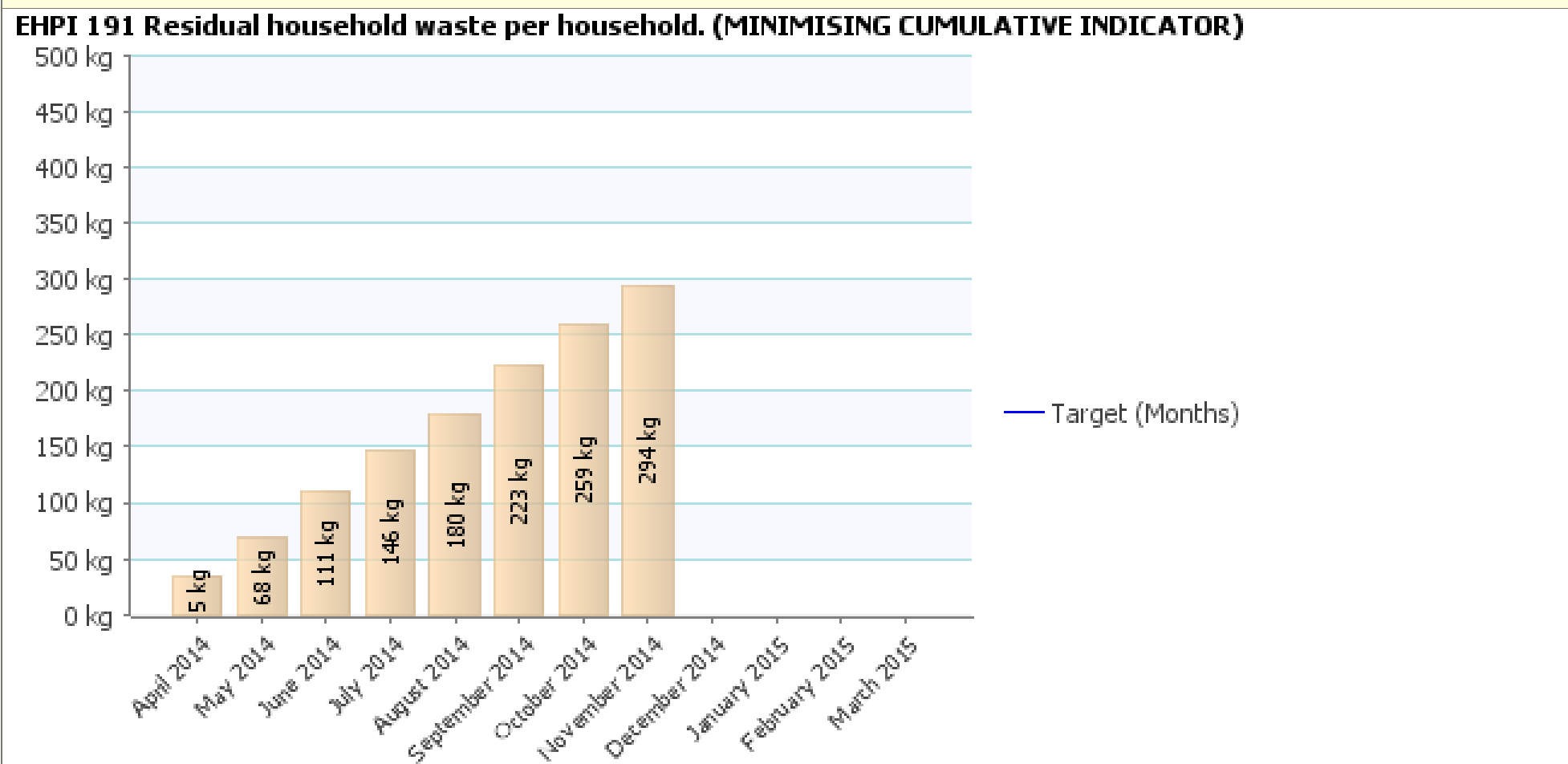


Traffic Light Unknown
Corporate Priority: Place

Environment Services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 191	Residual household waste per household. (MINIMISING CUMULATIVE INDICATOR)	N/A	294 kg	N/A	↓	Waste levels were high in November 2014 (this indicator reports one month in arrears) when compared with data from the rest of year. However when a comparison is made with November 2013 (299 kgs) performance is much improved.	None

Trend Chart **Performance Gauge**

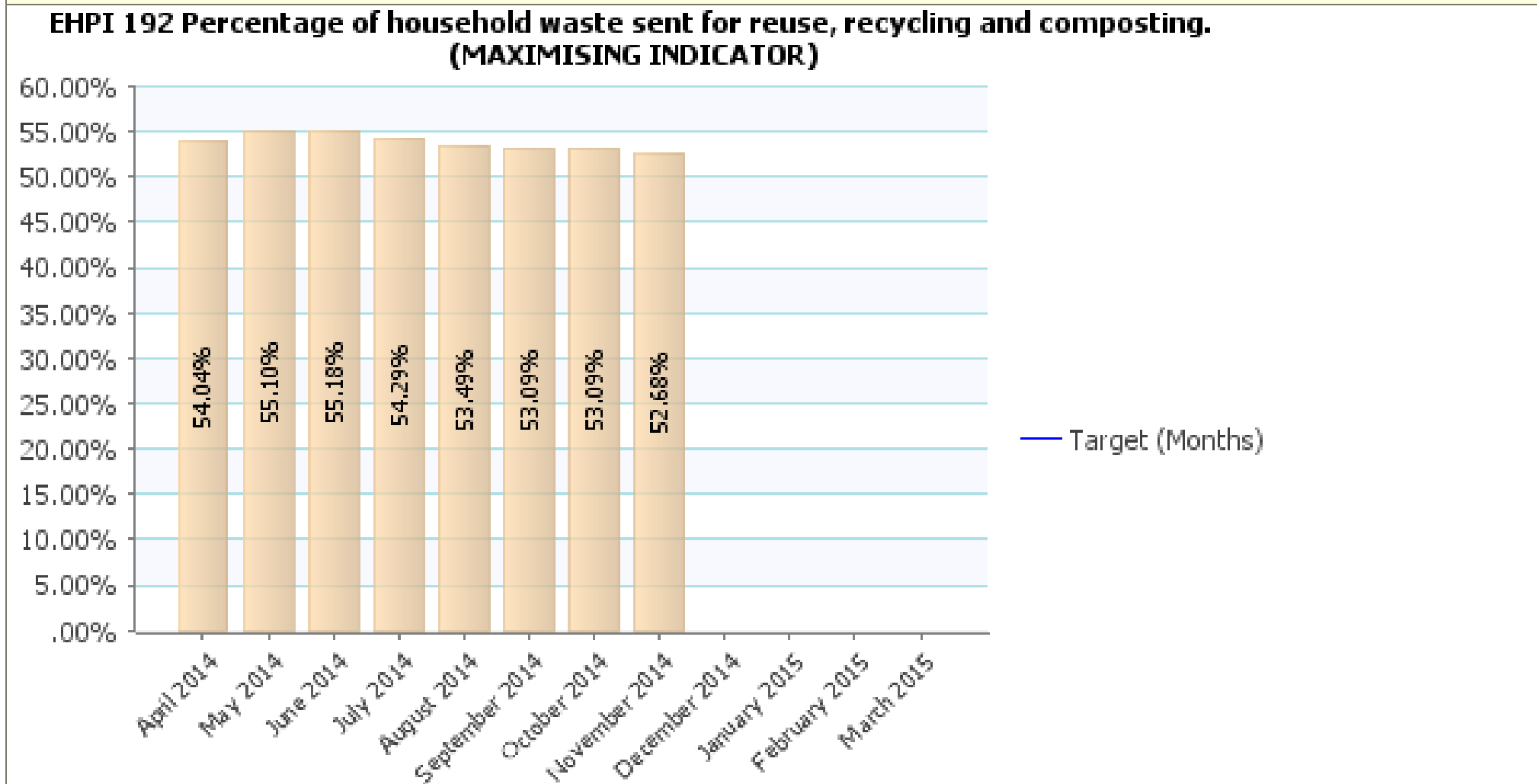


N/A

Environment Services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 192	Percentage of household waste sent for reuse, recycling and composting. (MAXIMISING INDICATOR)	N/A	52.68%	N/A	↓	Although November 2014 performance has slightly declined from the previous month (this indicator reports one month in arrears), performance has improved when a comparison is made to the same period last year (52.68% in November 2014 compared to 50.61% in November 2013).	None

Trend Chart **Performance Gauge**

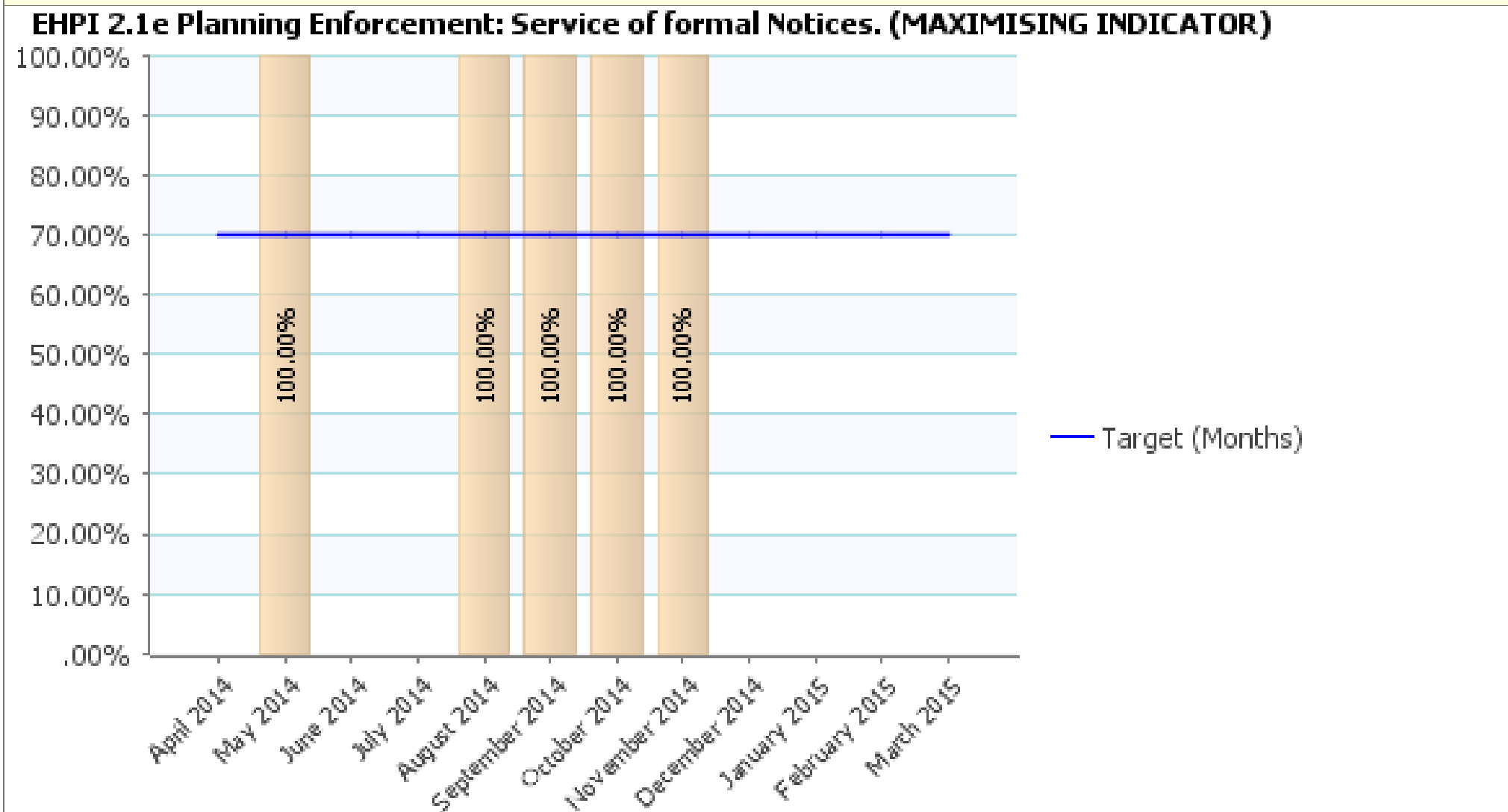


N/A

Planning and Building Control

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 11 November 2014
EHPI 2.1e	Planning Enforcement: Service of formal Notices. (MAXIMISING INDICATOR)	N/A	N/A	70.00%	N/A	No notices were served in December 2014 therefore there is no performance to analyse.	None

Trend Chart **Performance Gauge**



N/A

PI Status	
	Alert
	Warning
	OK

Short Term Trends	
	Improving
	No Change
	Getting Worse